

**SCHOOL COMMITTEE
MINUTES
March 12, 2007
7:30 p.m.**

PRESENT: Charlie Ellis
Nancy Mizzoni
Shawna Stea
Paul Avella

ALSO PRESENT: Diane Bemis
Steve Mark

ABSENT: Mike Fontanella

CALL TO ORDER 7:35 p.m.

- A. Reviewed Preliminary FY07-08 Budget
- B. Solicited comments from the public
 - Bob O'Neil, Colburn Lane, asked if there was any reduction to teaching staff
- C. Admin Team was recognized and applauded for all their hard work in developing the preliminary budget which featured the cost centers.
- D. On a motion by Nancy Mizzioni and seconded by Paul Avella it was voted to approve the preliminary budget in the amount of \$13,674,230 for the fiscal year of 2007-2008. It was noted that \$63,682 will be used from the revolving fund. (AYE: Unanimous).
- D. Discussed the capital expenditure list. List was determined and Steve Mark was instructed to submit items for Selectmen to review and place on the warrant.
- E. The committee will meet again on March 21, 2007, 6:30 p.m. in the Superintendent's office to discuss the Budget Presentation.
- F. The Budget Presentation Hearing was scheduled for April 5, 2007 at 7:30 in the High School Auditorium. The Superintendent was instructed to notify the public.

ADJOURNMENT

- A. On a motion by Paul Avella and seconded by Shawna Stea, it was voted to adjourn at 8:48 p.m. (AYE: Unanimous)

